Women's Section :—

Statement showing the distribution of nursing staff in the hospitals under the Chief Medical Officer.

Name of Hospital	Nursing Superintendents	Night Superintendents	Assistant Matrons	Nurses			Number in the several grades in the revised scales
				I Grade	II Grade	III Grade	
1. Vani Vilas Hospital, Bangalore	1	2	1 (60—5—100	3	16	16	Nursing Superintendents: I Grade 2 II Grade 4, inclusive of the Assistant Matrons Post. Nurses: I Grade 15 II Grade 59 74
2. Cheluvamba Hospital, Mysore	1	1	..	2	13	9	
3. Maternity Hospital, K.G.F.	...	...	...	1	2	3	
4. Maternity Hospital, Chikmaglur	...	...	...	...	1	2	
5. Maternity Hospital, Hole-Narsipur.	...	...	...	...	...	1	
Total ...	2	3	1	11	32	31	

FINANCIAL SECRETARIAT

Prescribes the Budget Calendar for 1947-48.

ORDER NO. FL. 4719-89—G. F. 150-46-2, DATED BANGALORE, THE 2ND JANUARY 1947.

The attached Calendar for regulating the Budget Work for 1947-48 is approved. The object with which an interval of about a fortnight is allowed for items Nos. 3 and 14 in the Calendar is to secure an even flow of work in the Comptroller's Office and in the Secretariat and to avoid rush of work at the last moment. **All officers handling Budget papers are requested not to take up the entire interval but to strictly adhere to the dates fixed.**

2. All estimates require to be framed with the greatest possible care and with particular regard to sanctions and actual requirements. Those relating to heads of receipts should aim at forecasting the realizable result as closely as possible; and those relating to expenditure heads—Revenue and Capital—should be limited to absolute minimum requirements.

3. **No provision for schemes of new expenditure, whether sanctioned or not to which effect has not been given should be proposed for inclusion in the Comptroller's estimates.** The attention of all Heads of Departments is invited to this instruction, which should be strictly followed in the preparation and submission of their Budget proposals. **A list of such items, if any, requiring provision should, however, be sent to Government and Comptroller separately for consideration as provided in items 3 and 14 of the Calendar.**

4. Sanctions to establishment and other recurring charge which have not been communicated to the Audit Office on or before the 15th January 1947, need not ordinarily be taken into account in framing expenditure estimates relating thereto.

5. In the consolidated Budget Estimates, the totals of major heads should be worked to thousands of rupees and those of minor heads to even hundreds of rupees. This has to be kept in view in fixing the provision under individual heads of account.

6. The Chief Engineer for Irrigation and the Muzrai Commissioner are requested to take timely action to have the detailed estimates of the Irrigation Cess Fund and the General Muzrai Fund, respectively, sanctioned and transmitted as indicated in item No. 19 of the Calendar, to the Superintendent, Government Printing, for being printed and supplied to the members of the Representative Assembly and the Legislative Council along with the copies of the Provisional Budget Estimates.

7. The General Manager, Mysore State Railway is requested to have the Authorization Rolls and the Capital Budget Estimates sent through the Comptroller, to the Finance Department, with remarks of the Chief Auditor, for being dealt with in the same manner as the estimates of other departments.

8. The Registrar, Mysore University, is requested to get the estimates of establishment and fixed charges of the University verified by the Comptroller and approved by Government before compiling the provisional edition of the University Budget.

9. The Commissioner for Economic Development and Planning is requested to ascertain from the Heads of Departments and furnish to Government in the Finance Department, before the 31st of March 1947 a consolidated statement showing (1) Name of post-war scheme, (2) Sanctioned cost of the scheme, (3) Probable expenditure for 1946-47 based on actual expenditure already incurred, (4) Grant required for 1947-48, (5) Grant required for schemes (to be specified in column 1) which are not yet sanctioned but likely to be taken up in 1947-48, (6) Total grant for 1947-48 (columns 4 *plus* 5.)

10. The Superintendent, Government Printing, is requested to treat all Budget work as urgent and co-operate with the Comptroller in arranging for the issue of the different editions of the Budget on the due dates.

By Order,
M. SHAMANNA, *Finl. Secy.*

CALENDAR FOR BUDGET WORK, 1947-48.

By 1st February 1947.

1. Preparation by Heads of Departments (including Railways) of detailed Estimates of Expenditure (Appendices) on Salaries, Establishments and Allowances (Appendix B), Grants-in-aid (Appendix C) and Scholarships (Appendix D), including those relating to Road Fund, the Coffee Cess and Experimental Station Fund, the Record of Rights Fund, and the Elementary Education Funds.

1st February to 14th February 1947.

2. Preparation of above Appendices by Comptroller (the Railway and the Electrical Departments' Appendices to be prepared by the Chief Auditor, Mysore State Railway, the Auditor, Electrical Department, and the Auditor, Jog Power Scheme) and their transmission to Departmental Officers. The Appendices relating to the Food Supply Department will be prepared by the Auditor and Accounting Officer, Food Supply Department and those relating to Public Works Department by the Auditor, Public Works Department.

4th February to 18th February 1947.

3. Return of above Appendices by Departmental Officers to Comptroller with remarks regarding changes, if any, required according to standing sanctions, a copy thereof being sent to the Secretary to Government in the Administrative Department concerned. *Proposals relating to schemes of new expenditure should not be included in the statement of alterations sent with the Comptroller's estimates. A separate statement* (*vide* form at the end) *in the prescribed forms supplied by the Comptroller should however be prepared in triplicate simultaneously and one copy forwarded to Government in the Administrative Department for consideration, a copy being sent to the Finance Department and one copy sent to Comptroller who may forward it to Government with his remarks.*

NOTE 1.—In the case of the Railway the Electrical and Public Works Departments; the General Manager, the Chief Electrical Engineer, the General Superintendent, Jog Power Scheme, and the Chief Engineers for Roads and Buildings and Irrigation have to return the Appendices with a statement of alterations, required on the basis of standing sanctions to the Auditors concerned, who, in turn, have to send them to the Comptroller with their remarks. Similar procedure has to be adopted by the Director of Food Supplies also. In regard to proposals relating to schemes of new expenditure, the procedure mentioned above will be followed by these departments also.

NOTE 2.—*The term 'Schemes of new expenditure' should be interpreted as schemes, whether approved by Government or not, to which effect has not been given and for which funds are required to be provided.*

8th February to 22nd February 1947.

4. Submission of above Appendices to Government by Comptroller with notes indicating points, if any, for orders.

NOTE.—The above Appendices relating to the Education Department, inclusive of the Elementary Education Funds, will be submitted after verification by the Audit Branch.

13th February to 27th February 1947.

5. Communication to Comptroller by Government of orders on points referred to under item No. 4 and on *the proposals of the departments relating to schemes of new expenditure.*

By 8th March 1947.

6. Submission by Departmental Officers to Comptroller and to *Administrative Departments of Government* of detailed estimates under all Heads of Revenue with reference to eight months' actuals with Statements of D. C. B. in Form—Appendix A, in the case of Land Revenue, Excise and Income-tax.

NOTE.—The estimates of gross revenue under the following heads will be dealt with at this stage :—

XXIV. Railways.	XXVIII. Kolar Gold Fields Water Works.
XXV. Krishnaraj Sagar Irrigation Works.	XXX. Chamaraj Sagar and Water Works—Road Fund.
XXV-A. Hydro-Electric Works.	

For 'II. Forest'—I. Sandal Oil, 'XXVII. Iron and Steel Works and Cement Plant' and 'XXIX. Industrial Works,' however, total estimates working from Opening Balance to Closing Balance will be required.

12th March to 21st March 1947.

7. Submission to Government by Comptroller with Budget Notes of above Revenue Estimates as also the Estimates under "IX. Interest and XI. Pensions and Allowances."

17th March to 27th March 1947.

8. Return to Comptroller of Revenue Estimates by Government with orders.

10th March 1947.

9. Receipt **(in two parts, Part I embracing standing sanctions or works in progress and Part II schemes of new expenditure or new works only)** from subordinate Departmental Officers by—

(1) The Chief Engineers for Roads and Buildings, and for Irrigation, of Expenditure Estimate other than for Establishments.

(2) The Chief Electrical Engineer and the General Superintendent, Jog Power Scheme, of Estimates of Revenue Expenditure other than Establishments, of Capital (including Stores) and of Depreciation Fund Works.

(3) The Chief Engineer for Irrigation, of Estimates chargeable to Revenue (other than Establishments) and to Capital and for Acreage Contribution from Irwin Canal Area (with a Demand, Collection and Balance Statement).

(4) The Director of Public Instruction, of details of Estimates of Expenditure on individual works relating to Education buildings (Appendix F).

13th March 1947.

10. Transmission to Comptroller and to Government in the Finance Department, respectively, of Parts I and II of Public Works and Electrical Works Estimates for items other than Establishments, by Chief Engineers for Roads and Buildings and for Irrigation, the Chief Electrical Engineer and the General Superintendent, Jog Power Scheme, with detailed lists of works. The estimates relating to Acreage Contribution from Irwin Canal Area and Water Rate under Irwin Canal will be accompanied by a Demand, Collection and Balance Statement in the prescribed form.

10th March 1947.

11. Transmission to Comptroller (of Part I) and to Government in the Finance Department (of Part II) by—

(1) The General Manager, Mysore State Railway, of Authorization Rolls and Estimates of Works chargeable to Capital (including Stores) and Depreciation Fund. (Through the Chief Auditor.)

NOTE.—The Authorization Rolls should be verified by the Chief Auditor.

(2) The Railway Secretary, of Capital and Revenue Expenditure Estimates of the Railways worked by M. & S. M. Railway Company. (Through the Chief Auditor).

(3) The Director, Engineering and Chemical Industries and Vice-Chairman, Board of Management, Mysore Iron and Steel Works, of Estimates of Capital and Depreciation Fund Works of the Concerns under his control.

(4) The Director of Sandalwood Oil Factory, of Estimates of Capital and Depreciation Fund Works of the Concerns under his control.

(5) The Director of Industries and Commerce and Commissioner for Labour, of Estimates of Capital and Depreciation Fund Works of Concerns of the Department under his control.

(6) The Director of Textiles and Principal, Sri Krishnarajendra Silver Jubilee Technological Institute, in respect of Capital and Depreciation Fund Works of the Concerns under his control.

(7) The Director of Public Health, of Estimates of Capital and Depreciation Fund Works of the Kolar Gold Fields Water Works.

(8) The Director of Public Instruction, of details of Estimates of Expenditure on individual works relating to Education buildings (Appendix F).

NOTE.—The estimates will be prepared in two parts, Part I embracing standing sanctions of works in progress and Part II showing only schemes of new expenditure or new works.

By 21st March 1947.

12. Completion by Heads of Departments of Estimates of Expenditure (other than Appendices B, C and D) including the Estimates of Receipts and Disbursements under Advances and Loans and the following Fund heads :—

(i) Road Fund.	(vi) Irrigation Development Fund.
(ii) Coffee Cess and Experimental Station Fund.	(vii) Elementary Education Fund.
(iii) Record of Rights Fund.	(viii) Inter-village Road Fund.
(iv) General Muzrai Fund.	(ix) Industrial Development Fund.
(v) Irrigation Cess Fund.	

NOTE.—The Expenditure estimates will be prepared in two parts—*vide* Note under item 11.

1st April to 15th April 1947.

13. Preparation by Comptroller of (Part I of) Expenditure Estimates (other than Appendices B, C and D) and of Estimates of Loans, Advances and Fund Heads based on eight months' actuals and their transmission to Departmental Officers.

5th April to 17th April 1947.

14. Return of the above estimates by Departmental Officers to Comptroller with remarks regarding changes, if any, required on the basis of standing sanctions, a copy of such estimates being simultaneously sent to the Secretary to Government in the Administrative Department concerned.

Submission to Government in the Administrative and Finance Departments, one copy each of Part II of the Estimates referred to in item 12, by Departmental Officers (i.e., statement of proposals relating to schemes of new expenditure), one copy of the Estimates being sent to Comptroller also for being sent to Government with his remarks.

8th April to 24th April 1947.

15. Submission of the Expenditure Estimates and the Estimates of Loans, Advances and Fund Heads to Government by Comptroller with Budget Notes and with notes indicating points, if any, for orders.

12th April to 26th April 1947.

16. Return of Expenditure Estimates including Estimates of Loans, Advances and Fund heads by Government to Comptroller with provisional orders both in respect of Part I and Part II proposals.

1st May 1947.

17. Submission by Comptroller, of Group and Major Head abstracts incorporating orders under items Nos. 8 and 16 with a General Note and Ways and Means Estimate.

9th May 1947.

18. Communication to Comptroller, of orders on Consolidated Budget Estimates.

14th May 1947.

19. Transmission to the Superintendent, Government Printing, Bangalore, by—

(1) The Chief Engineer, of the copies of the Budget Estimates of Irrigation Cess Fund sanctioned by Government (English and Kannada).

(2) The Muzrai Commissioner, of the copies of the Budget Estimates of the General Muzrai Fund sanctioned by Government (English and Kannada).

(3) The General Manager, Mysore State Railway, of the Authorization Rolls and Detailed Capital Budget Estimates (including Stores) of the Railway Department (English and Kannada).

20th May 1947.

20. Completion of printing and despatch of printed copies of the Budget to Government.

BUDGET ESTIMATES FOR 1947-48

Establishment and Fixed Charges	*Statement of Schemes of New Expenditure	*To be prepared in Triplicate
Expenditure Estimates	(*i.e.*, Schemes which have already been sanctioned by Government subject to provision of funds in the coming year and schemes which have yet to be examined.) *These may be separately indicated.* The schemes relating to Post-War Planning may be shown separately.	(1) One copy to be forwarded to the Secretary to Government in the Administrative Department. (2) One copy to be forwarded to the Financial Secretary; and (3) One copy to the Comptroller.

Vide paras 3 and 14 of the Budget Calendar.

MAJOR HEAD.

Minor and detailed heads	Proposals of the Department *N.B.*—(1) In the case of schemes, sanctioned, Government Order number and date to be mentioned. (2) Regarding other proposals number and date of previous reference to Government to be mentioned.	Financial effect of the proposal: Recurring	Financial effect of the proposal: Non-recurring	Remarks

Administration Report of the Mysore Government Insurance Department for 1945-46.

READ—

Report on the working of the Mysore Government Insurance Department for the year 1945-46 received with letter No. A.V.G. 2617, dated the 9th December 1946, from the Secretary, Mysore Government Insurance Department.

ORDER NO. FI. 4911-13—G. F. 16-46-2, DATED BANGALORE, THE 4TH JANUARY 1947.

Recorded.

During the year under review, 1,475 proposals were accepted in the Official Branch, out of which 1,281 resulted in the issue of policies for an assurance of Rs. 9,34,707 as against Rs. 7,53,866 in the previous year. There was a large increase in the Public Branch both in the number of proposals and number of acceptances. The total number of proposals received during the year was 11,986 as against 11,011 in the previous year. Of these, 10,229 proposals were accepted, of which 9,515 proposals resulted in policies assuring Rs. 1,15,03,100 as against 8,463 policies accepted for Rs. 95,04,600 in the previous year.

With a view to make the Public Branch more popular, action was taken during the year under review for simplifying the rules in certain respects. The maximum limit of assurance in the Public Branch was raised to Rs. 20,000 in the case of males and Rs. 10,000 in the case of females. The appointment of a whole-time Secretary has also since been sanctioned by Government. With a view to explore new channels to increase its utility to the public of Mysore, the department has launched a scheme for Motor Insurance business from 1st July 1946.

The working of the department during the year under review continued to be satisfactory.

M. SHAMANNA, *Finl. Secy.*

PUBLIC WORKS SECRETARIAT

Issues orders in the matter of payment of contribution and mode of recovery of District Board's share towards the maintenance of marketing roads.

READ—

Government Order No. P. W. 2309-50, dated 22nd September 1943, passing orders on the recommendations of the Committee constituted for examining the classification of roads in the Mysore State.

2. Communications as noted below received from the Presidents of District Boards, in the matter of payment of contributions due by the Boards towards the maintenance of marketing roads:—

Bangalore District	No.	C. 115, dated 13th September 1944.
Kolar	do	C. R. P. R. 13, dated 7th October 1944.
Tumkur	do	P. R. 227, dated 2nd March 1945.
Mysore	do	C. 44, dated 21st March 1945.
Mandya	do	C. 21, dated 30th May 1945.
Hassan	do	C. 21, dated 18th June 1945.
Chitaldrug	do	C. 20. 177, dated 21st January 1945.
Kadur	do	C. 29, dated 16th July 1945.
Shimoga	do	C. 62, dated 10th August 1944.

ORDER THEREON NO. P. W. 3925-47—R. & B. 24-46-1, DATED BANGALORE, THE 19TH DECEMBER 1946.

In para 7 of the Government Order read above, it is stated that separate orders will issue regarding the amount and mode of recovery of District Board's share of expenditure in respect of marketing roads.

2. The Presidents of the District Boards, who were consulted in the matter, have intimated that the financial condition of all the District Boards is not satisfactory and expressed their inability to bear the special repair charges of marketing roads.

3. In view of the general inability expressed unanimously by all the District Boards due to their low financial position and of the fact that special repairs to the roads are required only occasionally, Government direct that in the event of unusually heavy deterioration of the marketing roads, the cost of such special repairs be met from the sanctioned grants under "24 A. Communications," the present responsibility of District Boards for their maintenance remaining otherwise unaffected. An amount equal to annual repairs grant paid till now by the District Boards for the maintenance of marketing roads together with establishment and tools and plant charges at 18 per cent be recovered from them. The District Boards may be required to pay the amount either in lumpsum at the beginning of each year or in instalments every month to the Executive Engineers concerned who should credit the same under "24 A. Communications" against a separate detailed head to be opened for the purpose by the Comptroller.

K. D. JOSHI, *P. W. D. Secy.*

FOOD SECRETARIAT

Passes orders nominating Mr. T. C. Honnappa, Vice-President, acting as President, Mysore District Board, as a Member of the Mysore District Food Council during the absence on leave of Mr. K. C. Subbanna, President of the District Board.

READ—

Government Order No. S.D. 1950-66—A. 37-45-17, dated the 21st September 1946, reconstituting the District Food Councils of Bangalore, Kolar, Tumkur, Mandya, Mysore, Hassan and Chitaldrug Districts.

2. Letter No. F. 4058—46 47, dated the 16th December 1946, from the Director of Food Supplies recommending the nomination of Mr. T. C. Honnappa, Acting President of the District Board, Mysore, as a member of the District Food Council, Mysore, during the absence of Mr. K. C. Subbanna, President of the District Board, on leave and approval to the action taken by the Deputy Commissioner, Mysore, in having invited Mr. Honnappa to attend the meetings of the District Food Council in anticipation of sanction.

ORDER NO. S.D. 5447-50—A. 18-46-29, DATED BANGALORE, THE 6TH JANUARY 1947.

The Director's recommendation is sanctioned and Mr. T. C. Honnappa, Vice-President, acting as President, Mysore District Board, is nominated as a member of the Mysore District Food Council, during the absence on leave of Mr. K. C. Subbanna, President of the District Board.

K. SREENIVASAN, *Food Supplies Secy.*

Printed by the Superintendent at the Government Press, Bangalore.